

CERTIFICATE

To the Clerk of Dickinson, State of Kansas
We, the undersigned officers of
Enterprise Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| Table of Contents for Adopted Budget: | Page No. | <u>2009</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|--|----------|--|
| Statement of Cond. Lease-Purchase and Certificate of Participation | 2 | |
| General | 3 | 9,125 |
| | | |
| | | |
| TOTAL | | 9,125 |
| Budget Summary | 0 | |

| |
|---------------------------|
| State Use Only |
| Received _____ |
| Reviewed By _____ |
| Follow-up: Yes ___ No ___ |

Amie S. Price Secretary
Wendy K. Riggs President
Amy Martin
David Hein

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Enterprise Recreation Commission
PO Box 245
Enterprise, KS 67441

City of Enterprise
PO Box 245
Enterprise, KS 67441

Provide point of 0
POC phone number: 0

Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

| Item Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 1-Jan 2008 | Pmts Due for the Year of 2008 | Pmts Due for the Year of 2009 |
|----------------|---------------|---------------------------|------------|-------------------------|-----------------------------------|--------------------------------------|-------------------------------|-------------------------------|
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| Total | | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

| General Fund | Prior Year Actual 2007 | Current Year Estimated 2008 | Proposed Budget Year 2009 |
|---------------------------------------|------------------------------|-----------------------------------|---------------------------------|
| Unencumbered Cash Balance | 7,276 | 10,043 | 9,878 |
| Receipts: | | | |
| Appropriations | 5,000 | 5,000 | 5,000 |
| Donations | 287 | 0 | |
| Kountry Klatter 2007: M.O. not cashed | | 10 | |
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| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 5,287 | 5,010 | 5,000 |
| Resources Available | 12,563 | 15,053 | 14,878 |
| Expenditures: | | | |
| Valentine Dinner | 131 | 250 | 500 |
| Easter Egg Hunt | 153 | 300 | 300 |
| Kountry Klatter | 1,777 | 3,000 | 3,000 |
| Halloween Haunted House | 132 | 200 | 300 |
| Christmas Donations | 250 | 250 | 300 |
| Miscellaneous | 65 | 850 | 1,000 |
| City Wide Garage Sale | 13 | 50 | 50 |
| Pool Party Luau | 0 | 100 | 500 |
| Pool Improvements (Slide) | 0 | 0 | 3,000 |
| KRPA Dues | 0 | 175 | 175 |
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| Total Expenditures | 2,520 | 5,175 | 9,125 |
| Unencumbered Cash Balance | 10,043 | 9,878 | 5,753 |

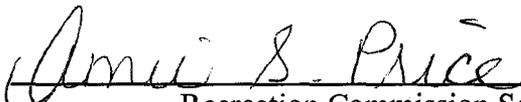
The Governing Body of
Enterprise Recreation Commission
 will meet on the 23 day of August, 2008 at 1:00 p.m. at the Enterprise Community Building
 for the purpose of hearing and answering objections of
 taxpayers relating to the proposed use of funds.

Detailed budget information is available at
 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2007 | Current Year Estimated 2008 | Proposed Budget Year 2009 |
|-------------------------------|---------------------------------------|--|--|
| General | 2,520 | 5,175 | 9,125 |
| | | | |
| Totals | 2,520 | 5,175 | 9,125 |
| Lease Purchase: | | | |
| Principal Balance @ Beg of FY | | | |


 Recreation Commission Secretary

Page No.



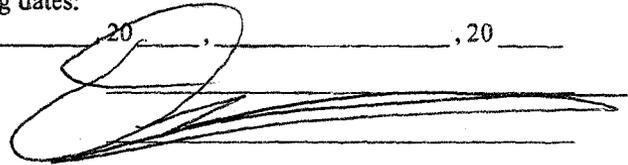
AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Dave Bergmeier being first duly sworn, deposes and says:
 That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of
THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in
 the State of Kansas, and published in and of general circulation in Dickinson
 County, Kansas, with a general paid circulation on a monthly basis, and that
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been
 so published continuously and uninterruptedly in said county and state for a
 period of more than five years prior to the first publication of said notice; and
 has been admitted at the post office of Abilene, in said county, as a second
 class matter.

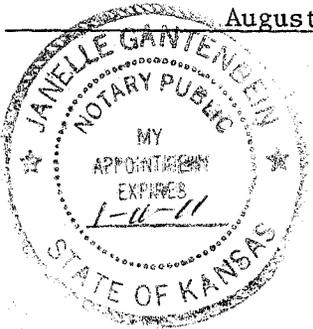
That the attached notice is a true copy thereof and was published in
 the regular and entire issue of said newspaper for one consecutive
 weeks, the first publication thereof being made as aforesaid on the day
 of 7th August, 2008 with subsequent publications being
 made on the following dates:

_____ 20____, 20____


Printer's Fee \$ 16.35

Subscribed and sworn to before me this 8th day of

August, 2008



Janelle Gantenein
 Notary Public

My commission expires: Jan. 11, 2011

Approved: _____

Judge: _____

First Published in the Abilene Reflector Chronicle, Thursday, August 7, 2008)
 The Governing Body of **ENTERPRISE RECREATION COMMISSION** will meet on
 the 23rd day of August, 2008 at 1:00 p.m. at the Enterprise Community Building
 for the purpose of hearing and answering objections of taxpayers relating to the
 proposed use of funds.
 Detailed budget information is available at 209 S. Factory, Enterprise, Ks. and
 will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits
 for the budget year.

| Fund | Prior Yr. Actual 2007 | Current Yr. Estimated 2008 | Proposed Budget Year 2009 |
|---------|-----------------------------|----------------------------------|---------------------------------|
| General | 2,520 | 5,175 | 9,125 |
| Totals | 2,520 | 5,175 | 9,125 |

AMIE S. PRICE
 Recreation Commission Secretary
 TT